



























































































**July 2015  
Board Report  
Submitted by: Jennifer Sweeney**

**4<sup>th</sup> of July**

We couldn't have asked for better weather on the 4<sup>th</sup> of July. The crowd was a pretty good size and we did really well in both concession and beer sales. We were able to meet our sponsorship budget slightly by bringing in \$8250 in sponsorships and exceeded our concessions budget by \$482 and brought in \$3282. Staff has also been able to reduce the amount of extra product leftover. We still have some expenses to come in but it is looking like we will exceed the budget by about \$2000.

Once again camp staff manned the concession stand, the free sno-cones, cotton candy & popcorn machine. They did a great job. Staff would like to thank all the commissioners who helped out with the bike judging and running races. Thanks!

**Day Camp Revenue**

We have exceeded the budget at this point which is very positive, based on where we were when camp started. Some parents are still adding the last week and we are still taking registration for the Extended Week of camp and hope to meet that budget. I don't really have a great handle on expenses at this point since we haven't seen financials for July yet and all camp revenue & expenses are deferred to the 2015 budget year.

	<b>Actual 15</b>	<b>Actual 14</b>	<b>Budget 15</b>
Giggle Gang	\$61,757	\$69,075	\$59,250
Trailblazers	\$77,916	\$69,504	\$69,000
Explorers	\$23,944	\$25,119	\$22,500
Sports Camp	\$23,221	\$33,716	\$21,500
CIT	\$10,070	\$8870	\$9000
Extended Camp	\$5225	\$4895	\$8000
Before Camp	\$1804	\$1255	\$1500
<b>TOTALS</b>	<b>\$203,937</b>	<b>\$212,434</b>	<b>\$190,750</b>

**Fall Brochure**

The brochure will be delivered to all residents the week of July 27<sup>th</sup>.

**Field Schedules**

Staff is currently working with our affiliate groups to get the fall field schedules completed. There are only a couple items left to confirm.

**Board Report  
July 2015  
Jim Reuter**

**Camp**

Camp officially ends on Friday, July 31<sup>st</sup> and Extended Camp begins the following Monday, August 3<sup>rd</sup>. As of right now there are 32 campers signed up for the week. Camp has gone rather smoothly thus far and I have been very impressed with the performance of the staff, counselors and directors alike.

**Clarkson**

There have been 11 Clarkson rentals this month and NSSRA will be using the lodge on weekdays throughout the month of August for their Awesome August Camp. There are 12 rentals scheduled for August weekends at this point. Weber Grill has also booked the lodge for a few weekdays at a time between now and the end of September to work on their cook book photography.

**Birthday Parties**

There was 1 birthday party in July and there is 1 currently scheduled for August.

**Fall Classes**

Middlefork School begins the 2015-16 school year on August 26<sup>th</sup> and our fall classes are slated to begin after Labor Day on Tuesday, September 8<sup>th</sup>.

**July 2015**  
**Northfield Park District Board Meeting**  
**Parks & Facilities Report**  
**Submitted by Bill Byron**

**Willow Park**

- Most summer sports are winding down on the fields (LAX, baseball, softball)
- We are getting an estimate to do grading work to the infields of Fields 3 & 4. Those fields have lost their grade over the years due to regular wear and tear, and also due to the amount of floodwater that has moved back and forth over the surface throughout the years.
- We are planning to do in-house renovations to Field 1, mainly around the lips where the infield dirt meets the grass, and outside the dugouts.
- The sports turf is in great shape; we have overseeded all necessary areas and have implemented a regular watering program to help the seed germinate.

**School District 29**

- Summer grounds maintenance for the schools has been going well. We were able to do a spot herbicide treatment for weeds, and also did some minor overseeding on the athletic fields there.
- Mike Arnold recently retired and Corey Dreher has taken over the position. Corey has been great to work with and we are looking forward to building a good working relationship with him.

**Clarkson Park**

- Current projects on our list for Clarkson Park include:
  - Re-working the front sign bed now that construction progress is allowing that to be seen again from the road.
  - Re-planting ornamentals under the northwest bed of the gazebo
  - Transplanting shrubs and minor pruning around the playground
- We are also having the front doors replaced in August with aluminum doors that will be ADA compliant with an automatic opener.

**Community Center**

- We had some minor water issues with the sinks in the board room and the fitness center but those have been addressed.

**Fox Meadow**

- We recently completed mowing of the buffer area between the wetland and the playground/parking lot. Minor tree trimming was also completed around the playground and walkways.